

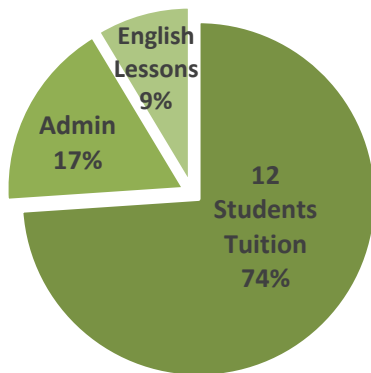


# the Ron Abney Educational Fund

## FISCAL YEAR 2021 - 2022 FINANCIAL REPORT

July 1, 2021 to June 30, 2022

### EXPENSES FY 2021-2022



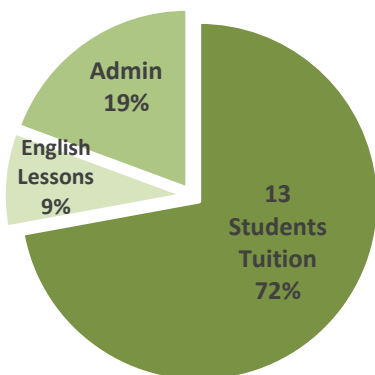
### FY 2021- 2022 Financial Summary

<i>Fund Balance June 30, 2021</i>	<b>\$7,480</b>
<b>INCOME (Donations)</b>	<b>\$10,364</b>
<b>EXPENSES</b>	<b>\$ 11,605</b>
Student Scholarships (12)	\$ 8,580
English Lessons for Takeo Children	\$ 1,000
Administrative Expenses	\$ 2,025
<i>Fund Balance June 30,2022</i>	<b>\$ 6,239</b>

## FISCAL YEAR 2022 - 2023 BUDGET

July 1, 2022 to June 30, 2023

### ESTIMATED EXPENSES FY 2022-2023



### FY 2022- 2023 Projected Budget

<i>Fund Balance June 30,2022</i>	<b>\$ 6,239</b>
<b>INCOME- Donations Goal</b>	<b>\$12,500</b>
<b>ESTIMATED EXPENSES</b>	<b>\$11,731</b>
Student Scholarships (13)	\$ 8,450
English Lessons for Takeo Children	\$ 1,000
Administrative Expenses	\$ 2,271
<i>Projected Fund Balance June 30,2023</i>	<b>\$ 7,008</b>