

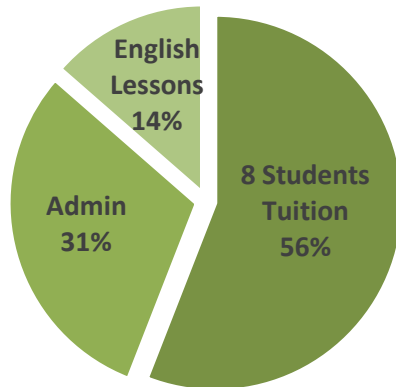


# the Ron Abney Educational Fund

## FISCAL YEAR 2020 - 2021 FINANCIAL REPORT

July 1, 2020 to June 30, 2021

### EXPENSES FY2020-2021



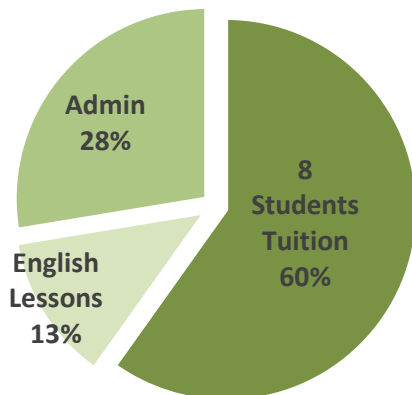
### FY 2020- 2021 Financial Summary

<i>Fund Balance June 30, 2019</i>	<b>\$2,614</b>
<b>INCOME (Donations)</b>	<b>\$12,233</b>
<b>EXPENSES</b>	<b>\$ 7,367</b>
Student Scholarships (8)	\$ 4,120
English Lessons for Takeo Children	\$ 1,000
Administrative Expenses	\$ 2,247
<i>Fund Balance June 30,2021</i>	<b>\$ 7,480</b>

## FISCAL YEAR 2021 - 2022 BUDGET

July 1, 2021 to June 30, 2022

### Estimated Expenses FY2022-2023



### FY 2021- 2022 Projected Budget

<i>Fund Balance June 30,2021</i>	<b>\$ 7,480</b>
<b>INCOME- Donations Goal</b>	<b>\$8,000</b>
<b>ESTIMATED EXPENSES</b>	<b>\$7,970</b>
Student Scholarships (8)	\$ 4,770
English Lessons for Takeo Children	\$ 1,000
Administrative Expenses	\$ 2,200
<i>Projected Fund Balance June 30,2022</i>	<b>7,510</b>