

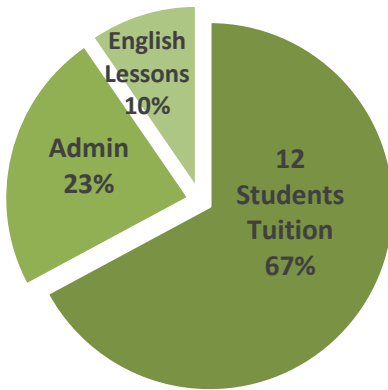


# the Ron Abney Educational Fund

## FISCAL YEAR 2019 - 2020 FINANCIAL REPORT

July 1, 2019 to June 30, 2020

### EXPENSES FY 2019 - 2020



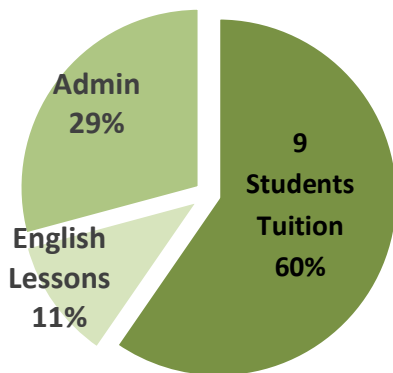
### FY 2019 - 2020 Financial Summary

<i>Fund Balance June 30, 2019</i>	<b>\$5,064</b>
<b>INCOME (Donations)</b>	<b><u>\$8,040</u></b>
<b>Total Funds Available</b>	<b>\$13,104</b>
Student Scholarships (12)	\$ 7,010
English Lessons for Takeo Children	\$ 1,000
Administrative Expenses	<u>\$ 2,480</u>
<b>EXPENSES</b>	<b><u>\$10,490</u></b>
<i>Fund Balance June 30, 2020</i>	<b>\$ 2,614</b>

## FISCAL YEAR 2020 - 2021 BUDGET

July 1, 2020 to June 30, 2021

### EST. EXPENSES FY 2020 - 2021



### FY 2020- 2021 Projected Budget

<i>Fund Balance June 30,2020</i>	<b>\$ 2,614</b>
<b>INCOME- Donations Goal</b>	<b><u>\$10,000</u></b>
<b>Total Funds Available</b>	<b>\$12,614</b>
Student Scholarships (9)	\$ 5,320
English Lessons for Takeo Children	\$ 1,000
Administrative Expenses	<u>\$ 2,755</u>
<b>ESTIMATED EXPENSES</b>	<b><u>\$ 8,925</u></b>
<i>Projected Fund Balance June 30,2021</i>	<b>\$ 3,689</b>