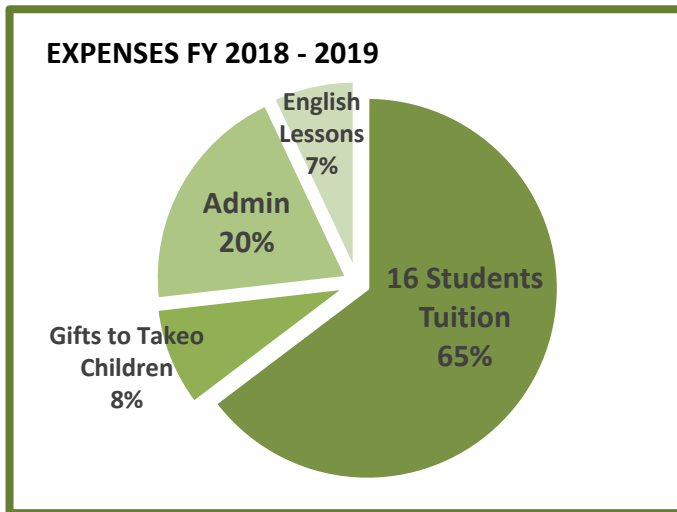




the Ron Abney Educational Fund

FISCAL YEAR 2018 - 2019 FINANCIAL REPORT

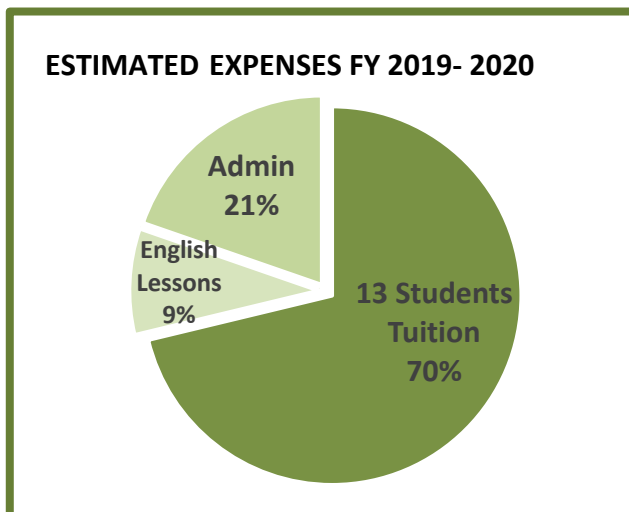
July 1, 2018 to June 30, 2019



| FY 2018 - 2019 Financial Summary | |
|------------------------------------|------------------|
| <i>Fund Balance June 30, 2018</i> | \$8,1781 |
| INCOME (Donations) | \$11,169 |
| EXPENSES | \$ 14,283 |
| Student Scholarships (16) | \$ 9,240 |
| English Lessons for Takeo Children | \$ 1,000 |
| Gifts to Takeo Children | \$ 1,213 |
| Administrative Expenses | \$ 2,830 |
| <i>Fund Balance June 30, 2019</i> | \$ 5,064 |

FISCAL YEAR 2019 - 2020 BUDGET

July 1, 2019 to June 30, 2020



| FY 2019- 2020 Projected Budget | |
|---|-----------------|
| <i>Fund Balance June 30, 2019</i> | \$ 5,064 |
| INCOME- Donations Goal | \$10,000 |
| ESTIMATED EXPENSES | \$11,020 |
| Student Scholarships (13) | \$ 7,850 |
| English Lessons for Takeo Children | \$ 1,000 |
| Administrative Expenses | \$ 2,295 |
| <i>Projected Fund Balance June 30, 2020</i> | \$ 3,919 |