

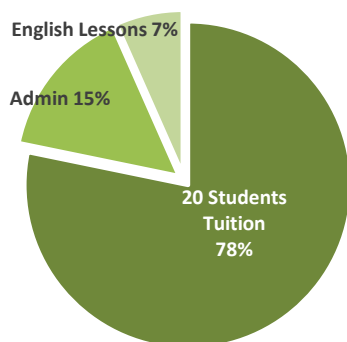


# the Ron Abney Educational Fund

## FISCAL YEAR 2017 - 2018 FINANCIAL REPORT

July 1, 2017 to June 30, 2018

### EXPENSES FY 2017- 2018



### FY 2017 - 2018 Financial Summary

<i>Fund Balance June 30, 2017</i>	<b>\$1,833</b>
<b>INCOME (Donations)</b>	<b>\$21,172</b>
<b>EXPENSES</b>	<b>\$14,978</b>
Student Scholarships (20)	\$12,081
English Lessons for Takeo Children	\$1,000
Administrative Expenses	\$2,336
<i>Fund Balance June 30, 2017</i>	<b>\$8,128</b>

## FISCAL YEAR 2018 - 2019 BUDGET

July 1, 2018 to June 30, 2019

### FY 2017 - 2018 Projected Budget

<i>Fund Balance June 30, 2018</i>	<b>\$ 8,128</b>
<b>INCOME- Minimum Donations Needed</b>	<b>\$12,000</b>
<b>ESTIMATED EXPENSES</b>	<b>\$14,330</b>
Student Scholarships (17)	\$10,540
English Lessons for Takeo Children	\$1,000
Administrative Expenses	\$2,780
<i>Projected Fund Balance June 30, 2019</i>	<b>\$ 5,808</b>

### EXPENSES FY 2018- 2019

