

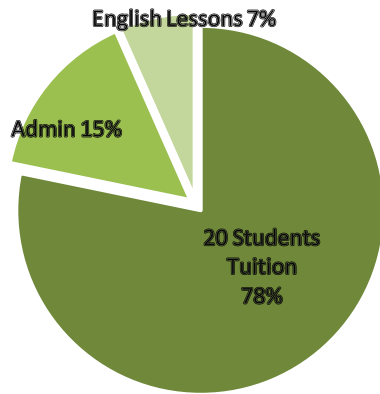


the Ron Abney Educational Fund

FISCAL YEAR 2016 - 2017 FINANCIAL REPORT

July 1, 2016 to June 30, 2017

EXPENSES FY 2016 - 2017



FY 2016 - 2017 Financial Summary

<i>Fund Balance June 30, 2016</i>	\$4,517
INCOME (Donations)	\$12,394
EXPENSES	\$15,078
Student Scholarships (19)	\$11,795
English Lessons for Takeo Children	\$1,000
Administrative Expenses	\$2,283
<i>Fund Balance June 30, 2017</i>	\$1,833

FISCAL YEAR 2017 - 2018 BUDGET

July 1, 2017 to June 30, 2018

FY 2017 - 2018 Projected Budget

<i>Fund Balance June 30, 2017</i>	\$ 1,833
INCOME- Minimum Donations Needed	\$15,600
ESTIMATED EXPENSES	\$15,370
Student Scholarships (20)	\$12,300
English Lessons for Takeo Children	\$1,000
Administrative Expenses	\$2,070
<i>Projected Fund Balance June 30, 2018</i>	\$ 2,063