

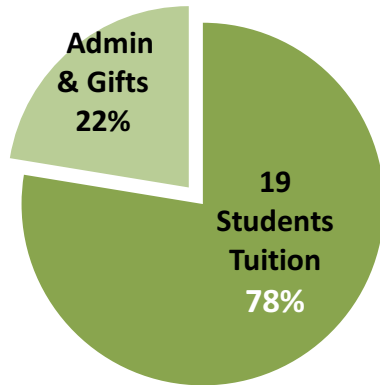


# the Ron Abney Educational Fund

## FISCAL YEAR 2015 - 2016 FINANCIAL REPORT

July 1, 2015 to June 30, 2016

### Expenses FY 2015-2016



### FY 2015 - 2016 Financial Summary

<i>Fund Balance June 30, 2015</i>	<b>\$13,752</b>
<b>INCOME (Donations)</b>	<b>\$4,582</b>
<b>EXPENSES</b>	<b>\$13,817</b>
Student Scholarships (19)	\$10,720
Gifts to Takeo Children	\$200
Administrative Expenses	\$2,897
<i>Fund Balance June 30, 2016</i>	<b>\$4,517</b>

## FISCAL YEAR 2016 - 2017 BUDGET

July 1, 2016 to June 30, 2017

### FY 2016 - 2017 Projected Budget

<i>Fund Balance June 30, 2016</i>	<b>\$4,517</b>
<b>INCOME- Minimum Donations Needed</b>	<b>\$15,600</b>
<b>ESTIMATED EXPENSES</b>	<b>\$15,565</b>
Student Scholarships (20)	\$11,795
English Lessons for Takeo Children	\$1,000
Administrative Expenses	\$2,770
<i>Projected Fund Balance June 30, 2017</i>	<b>\$ 4,552</b>

### Est. Expenses FY 2016-2017

