

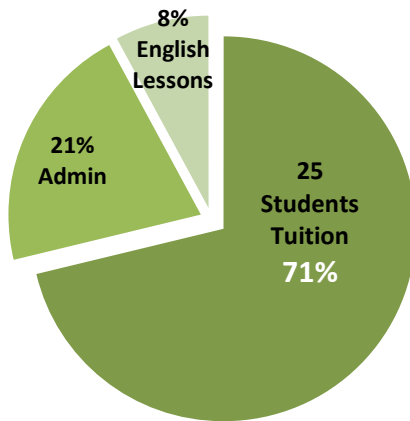


the Ron Abney Educational Fund

FISCAL YEAR 2014 - 2015 FINANCIAL REPORT

July 1, 2014 to June 30, 2015

Expenses FY 2014-2015



FY 2014 - 2015 Financial Summary

<i>Fund Balance June 30, 2014</i>	\$3,494
INCOME (Donations)	\$26,792
EXPENSES	\$16,534
Student Scholarships (25)	\$11,690
English Lessons for Takeo Orphanage	\$1,200
Administrative Expenses	\$3,644
<i>Fund Balance June 30, 2015</i>	\$13,753

FISCAL YEAR 2015 - 2016 BUDGET

July 1, 2015 to June 30, 2016

FY 2015 - 2016 Projected Budget

<i>Fund Balance June 30, 2015</i>	\$13,753
INCOME- Estimated Donations	\$15,000
ESTIMATED EXPENSES	\$17,500
Student Scholarships (29)	\$13,900
English Lessons for Takeo Children	\$1,000
Administrative Expenses	\$2,600
<i>Projected Fund Balance June 30, 2016</i>	\$11,253

Estimated Expenses FY 2015 - 2016

